

## Explanation of variances – pro forma

Name of smaller authority: **Parish Council of Seavington St Mary and Seavington St Michael**

County area (local councils and): **Somerset**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,148	18,823				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	21,000	22,500	1,500	7.14%	NO		
3 Total Other Receipts	3,139	6,197	3,058	97.42%	YES		Grant of £1,575.05 received from Seavington Community Land Trust for Defibrillators. £1,682.83 received from Seavington Playing Fields Association as wages due to Clerks admin work (treasurer and booking clerk) for the village hall.
4 Staff Costs	4,315	6,690	2,375	55.04%	YES		£1,682.83 for treasurer/booking clerk for village hall. Clerks overtime £719.03
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,149	21,368	3,219	17.74%	YES		Purchased two defibrillators £3150.10 which includes electrical installation
7 Balances Carried Forward	18,823	19,462				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,823	19,462				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1	1	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable