

	Suggested Budget Figures For 2023 -2024	Actual Expenditure For 2023 - 2024 Todate	Suggested Forecast Figures for 2024 - 2025	
Clerks Holiday Pay	£ -	£ -	£ 600.00	
Clerks Wages & Expenses	£ 3,500.00	£ 2,162.00	£ 4,152.00	
Clerks Overtime & Payroll Expenses	£ -	£ 874.00	£ 1,500.00	
Election Expenses	£ -	£ -	£ -	
Insurance	£ 440.00	£ 366.35	£ 500.00	
Rates on Car Park	£ -	£ -	£ -	
Venue Hire For Meetings	£ 250.00	£ 346.00	£ 300.00	
Audit Fees	£ -	£ -	£ 350.00	
Subscriptions	£ 175.00	£ 196.40	£ 200.00	
Training	£ 25.00	£ 90.00	£ 120.00	
Handyman	£ 200.00	£ -	£ 200.00	
Donation - Church	£ 1,000.00	£ 1,000.00	£ -	
Donations Shop	£ 2,000.00	£ -	£ -	
Grass Cutting	£ 4,000.00	£ 4,386.94	£ 5,000.00	
Ranger Scheme	£ 9,000.00	£ 6,433.78	£ 10,000.00	
Orchard Project	£ -	£ -	£ -	
Sundry one off expenses	£ 200.00	£ 522.90	£ 500.00	
Website	£ 100.00	£ -	£ 300.00	
Car Park Expenses	£ 100.00	£ -	£ -	
Defibs	£ -	£ 1,575.05	£ 500.00	
Notice Board, Seat, Stone Maintenance	£ 1,500.00	£ -	£ 1,500.00	
Anything PC take on from SC	£ -	£ -	£ 5,000.00	
Adding to Reserves Account	£ -	£ -	£ 5,000.00	
TOTAL	£ 22,490.00	£ 17,953.42	£ 35,722.00	