

	Suggested Budget Figures For 2023 -2024	Actual Expenditure For 2023 - 2024	Budget Figures for 2024 - 2025	Actual Expenditure For 2024 - 2025	Suggested Figures for 2025 - 2026
Clerks Wages Inc Overtime, Holiday & Payrise	£ 3,500.00	£ 4,791.88	£ 5,852.00		£ 6,500.00
Payroll Expenses	£ -	£ 215.00	£ 400.00		£ 500.00
Election Expenses	£ -	£ -	£ -		£ -
Insurance	£ 440.00	£ 366.35	£ 500.00		£ 500.00
Rates on Car Park	£ -	£ -	£ -		£ -
Venue Hire For Meetings	£ 250.00	£ 442.00	£ 300.00		£ 353.00
Audit Fees	£ -	£ -	£ 350.00		£ 350.00
Subscriptions	£ 175.00	£ 196.40	£ 200.00		£ 250.00
Training	£ 25.00	£ 125.00	£ 120.00		£ 120.00
Donation - Church	£ 1,000.00	£ 1,000.00	£ -		£ 1,000.00
Donations Shop	£ 2,000.00	£ -	£ -		£ 1,000.00
Grass Cutting	£ 4,000.00	£ 4,352.40	£ 5,000.00		£ 5,000.00
Ranger Scheme	£ 9,000.00	£ 7,666.10	£ 10,000.00		£ 10,000.00
Sundry one off expenses	£ 200.00	£ 603.05	£ 500.00		£ 1,000.00
Website	£ 100.00	£ 283.84	£ 300.00		£ 300.00
Car Park Expenses	£ 100.00	£ -	£ -		£ -
Defibs	£ -	£ 3,150.10	£ 500.00		£ 500.00
Maintenance	£ 1,500.00	£ -	£ 1,500.00		£ 5,000.00
Playground Inspection	£ -	£ -	£ -		£ 3,000.00
Anything PC take on from SC	£ -	£ -	£ 5,000.00		£ 5,000.00
Adding to Reserves Account	£ -	£ -	£ 5,000.00		£ 5,000.00
Bin Emptying	£ -	£ -	£ -		£ 1,627.00
TOTAL	£ 22,290.00	£ 23,192.12	£ 35,522.00		£ 47,000.00

