

	Expenditure For 2023 - 2024	Expenditure For 2024 - 2025	Budget Figures for 2025 - 2026	Suggested Budget Figure 2026 - 2027
Clerks Wages Inc Overtime, Holiday & Payrise	£4,791.88	£4,773.59	<b>£6,500.00</b>	£7,000.00
Payroll Expenses	£215.00	£285.00	<b>£500.00</b>	£400.00
Election Expenses	£0.00	£0.00	<b>£0.00</b>	£0.00
Insurance	£366.35	£405.08	<b>£500.00</b>	£550.00
Rates on Car Park and Expenses	£0.00	£0.00	<b>£0.00</b>	£200.00
Venue Hire For Meetings	£442.00	£277.00	<b>£353.00</b>	£308.00
Audit Fees	£0.00	£210.00	<b>£350.00</b>	£315.00
Subscriptions	£196.40	£203.78	<b>£250.00</b>	£350.00
Training	£125.00	£25.00	<b>£120.00</b>	£120.00
Donation - Church	£1,000.00	£0.00	<b>£1,000.00</b>	£1,000.00
Donation - Shop	£0.00	£0.00	<b>£1,000.00</b>	£1,000.00
Grass Cutting	£4,352.40	£4,160.04	<b>£5,000.00</b>	£5,500.00
Ranger Scheme	£7,666.10	£9,248.30	<b>£10,000.00</b>	£13,000.00
Sundry One Off Expenses			<b>£1,000.00</b>	
Website	£283.84	£138.87	<b>£300.00</b>	£300.00
Defibs	£3,150.10	£0.00	<b>£500.00</b>	£200.00
Maintenance	£0.00	£2,290.27	<b>£5,000.00</b>	£2,500.00
Playground Inspection	£0.00	£2,176.72	<b>£3,000.00</b>	£2,000.00
Anything PC take on from SC	£0.00	£0.00	<b>£5,000.00</b>	£3,000.00
Adding to Reserves Account	£0.00	£0.00	<b>£5,000.00</b>	£4,000.00
Bin Emptying & Poo Bags	£0.00	£0.00	<b>£1,627.00</b>	£1,500.00
Assets Purchased		£3,341.99		£2,000.00
Bank Charges		£4.25		£51.00
Clerks Expenses		£30.13		£1,706.00
<b>TOTAL</b>	<b>£22,589.07</b>	<b>£27,570.02</b>	<b>£47,000.00</b>	<b>£47,000.00</b>